

Performance Dashboard

Local Unit Name: City of Leslie
Local Unit Code: 332030

	2017	2018	2019	Trend	Performance
Fiscal Stability					
Annual General Fund expenditures per capita	\$706	\$670	\$676	➡ 0.8%	Neutral
Fund Balance as % of annual General Fund expenditures	83.9%	93.0%	92.9%	➡ -0.1%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	43%	48%	56%	⬆ 17.7%	Negative
Debt burden per capita	\$69	\$69	\$71	⬆ 3.3%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	➡ 0.0%	Neutral
Ratio of pensioners to employees	0.60	0.60	0.88	⬆ 45.8%	Negative
Number of services delivered via cooperative venture	4	4	4	➡ 0.0%	Neutral
Economic Strength					
% of community with access to high speed broadband	100%	100%	100%	➡ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	18%	19%	⬆ 7.2%	Positive
Public Safety					
Violent crimes per thousand	8	13	8	⬇ -42.3%	Positive
Property crimes per thousand	18	32	37	⬆ 15.6%	Negative
Traffic injuries or fatalities	3	1	3	⬆ 200.0%	Negative
Quality of Life					
Percent of General Fund expenditures committed to arts, culture and recreation	3.3%	3.3%	5.4%	⬆ 63.8%	Neutral
Acres of parks per thousand residents	8.1	8.1	8.1	➡ -0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	➡ 0.0%	Neutral