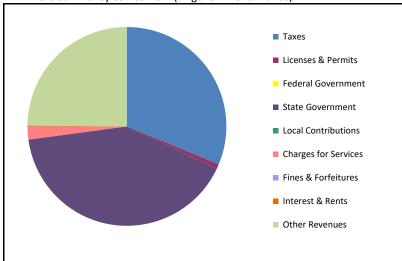
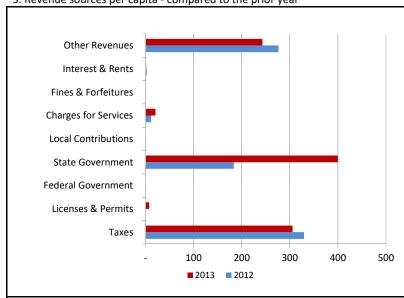
1. Where our money comes from (all governmental funds)



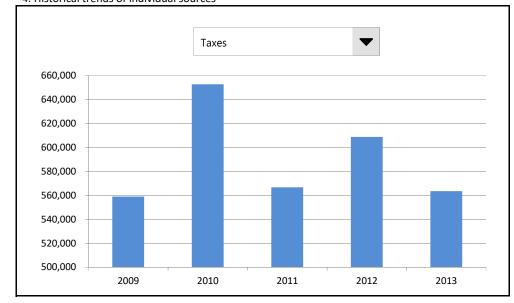
2. Compared to the prior year

	2012	2013	Change
Taxes	\$ 608,667	\$ 563,3	71 -7.44%
Licenses & Permits	347	14,2	18 3997.41%
Federal Government	-		- N/A
State Government	339,425	736,7	88 117.07%
Local Contributions	-		- N/A
Charges for Services	21,686	38,2	50 76.38%
Fines & Forfeitures	-		- N/A
Interest & Rents	5,441	2,6	01 -52.20%
Other Revenues	510,766	448,4	55 -12.20%
Total Revenues	\$ 1,486,332	\$ 1,803,6	83 21.35%

3. Revenue sources per capita - compared to the prior year

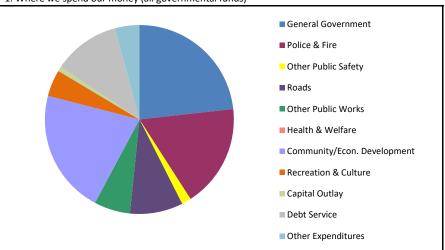


4. Historical trends of individual sources



Commentary:

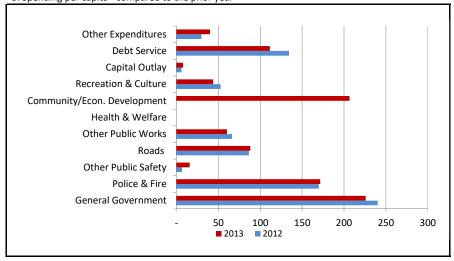
1. Where we spend our money (all governmental funds)



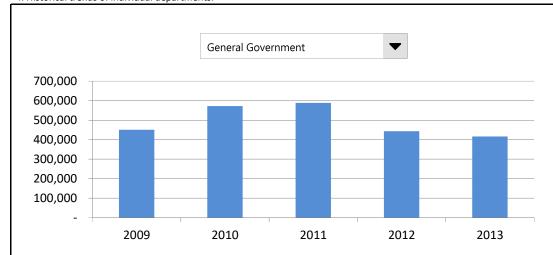
2. Compared to the prior year

	2012	2013	Change
General Government	\$ 443,444	\$ 416,264	-6.13%
Police & Fire	313,881	316,226	0.75%
Other Public Safety	12,410	29,188	135.20%
Roads	159,637	162,703	1.92%
Other Public Works	122,337	111,052	-9.22%
Health & Welfare	-	-	N/A
Community/Econ. Development	488	380,673	77906.76%
Recreation & Culture	97,312	80,992	-16.77%
Capital Outlay	11,342	14,930	31.63%
Debt Service	248,090	205,417	-17.20%
Other Expenditures	54,900	73,916	34.64%
Total Expenditures	\$ 1,463,841	\$ 1,791,361	22.37%

3. Spending per capita - compared to the prior year

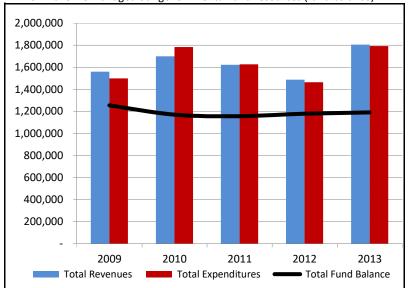


4. Historical trends of individual departments:



Commentary:

1. How have we managed our governmental fund resources (fund balance)

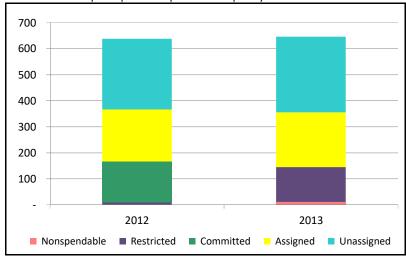


2. Compared to the prior year

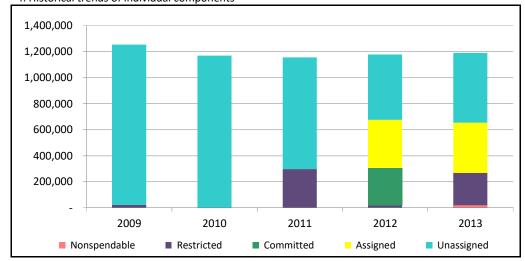
Statement Balance	2012		2013	Change	
Revenues	\$ 1,486,332	\$	1,803,683	21.35%	
Expenditures	1,463,841		1,791,361	22.37%	
Surplus (Shortfall)	\$ 22,491	\$	12,322	-45.21%	

Fund balance	2012	2013	Change
Nonspendable	\$ -	\$ 19,726	N/A
Restricted	19,097	247,491	1195.97%
Committed	288,212	-	-100.00%
Assigned	369,078	387,065	4.87%
Unassigned	501,914	536,341	6.86%
Total Fund Balance	\$ 1,178,301	\$ 1,190,623	1.05%

3. Fund balance per capita - compared to the prior year

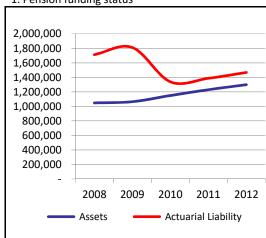


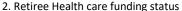
4. Historical trends of individual components

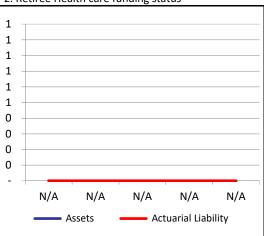


Commentary:

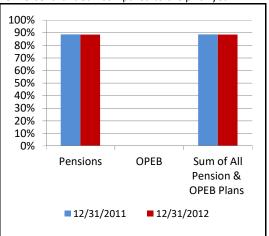




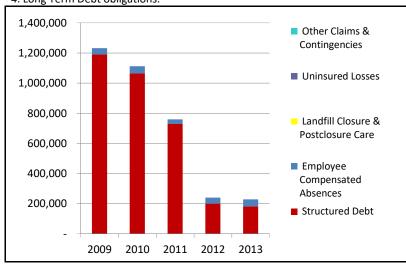




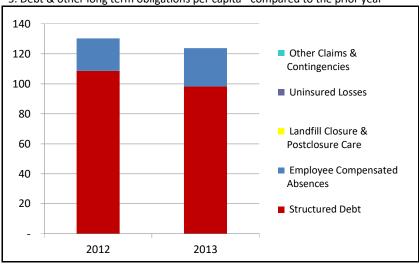
#### 3. Percent funded - compared to the prior year



#### 4. Long Term Debt obligations:



## 5. Debt & other long term obligations per capita - compared to the prior year



Commentary: The City of Leslie has no Other Post Employment Benefits(OPEB) obligations.