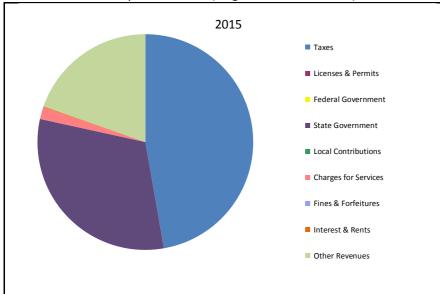
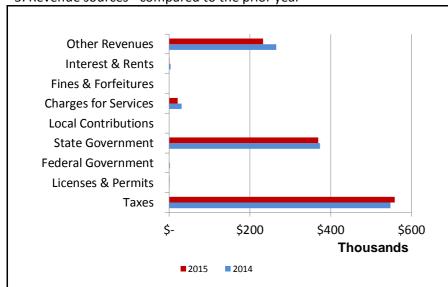
1. Where our money comes from (all governmental funds)



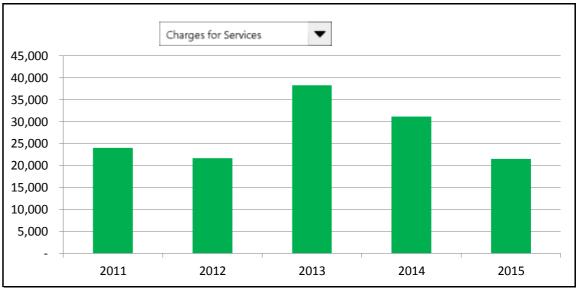
2. Compared to the prior year

	2014			2015	Change	
Taxes	\$	548,120	\$	558,962	1.98%	
Licenses & Permits	\$	240	\$	287	19.58%	
Federal Government	\$	1,625	\$	-	-100.00%	
State Government	\$	373,720	\$	369,341	-1.17%	
Local Contributions	\$	-	\$	-	N/A	
Charges for Services	\$	31,137	\$	21,504	-30.94%	
Fines & Forfeitures	\$	-	\$	-	N/A	
Interest & Rents	\$	3,434	\$	1,226	-64.30%	
Other Revenues	\$	265,059	\$	232,532	-12.27%	
Total Revenues	\$	1,223,335	\$	1,183,852	-3.23%	

3. Revenue sources - compared to the prior year



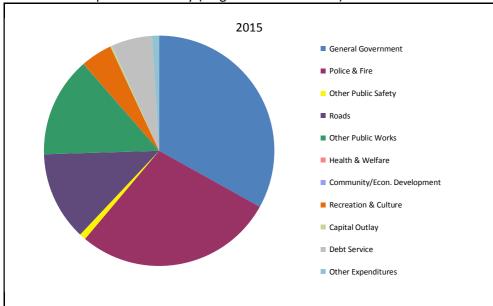
4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Aaron Desentz at (517) 589-8236.

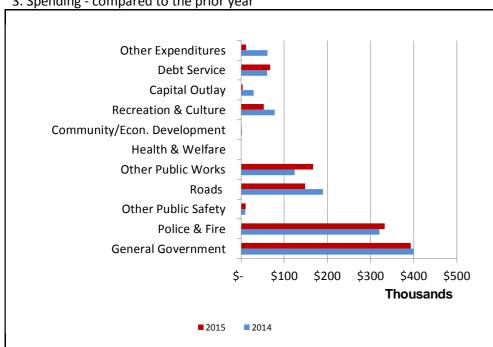
1. Where we spend our money (all governmental funds)



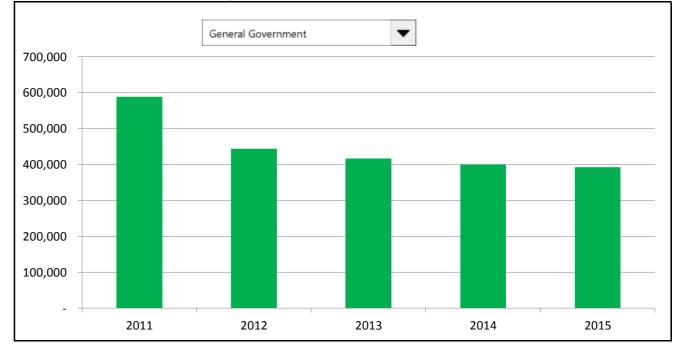
2. Compared to the prior year

	2014	2015	Chana
	2014	2015	Change
General Government	\$ 399,782	\$ 392,802	-1.75%
Police & Fire	\$ 320,761	\$ 332,745	3.74%
Other Public Safety	\$ 9,326	\$ 10,754	15.31%
Roads	\$ 189,465	\$ 148,178	-21.79%
Other Public Works	\$ 123,609	\$ 167,058	35.15%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 1,967	\$ 185	-90.59%
Recreation & Culture	\$ 77,530	\$ 52,583	-32.18%
Capital Outlay	\$ 29,058	\$ 3,268	-88.75%
Debt Service	\$ 60,293	\$ 67,638	12.18%
Other Expenditures	\$ 61,440	\$ 11,783	-80.82%
Total Expenditures	\$ 1,273,231	\$ 1,186,994	-6.77%

3. Spending - compared to the prior year



4. Historical trends of individual departments:

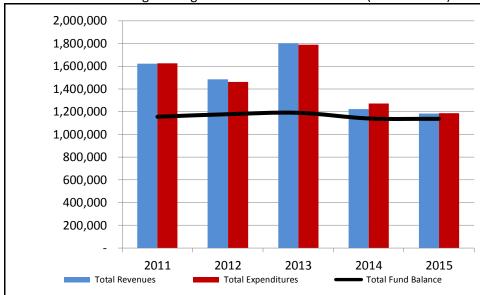


Commentary:

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Expenditures - 2 CITIZEN'S GUIDE TO LOCAL UNIT FINANCES

1. How have we managed our governmental fund resources (fund balance)

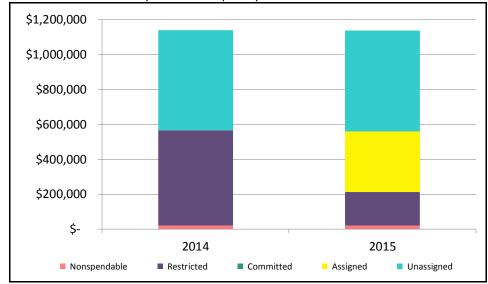


2. Compared to the prior year

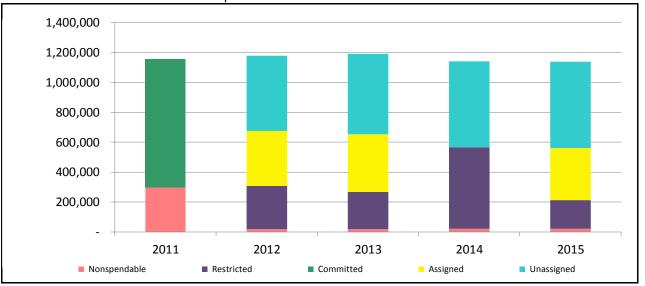
	2014		2015	Change	
Revenues	\$	1,223,335 \$	1,183,852	-3.23%	
Expenditures	\$	1,273,231 \$	1,186,994	-6.77%	
Surplus (Shortfall)	\$	(49,896) \$	(3,142)	-93.70%	

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ 20,836	\$ 20,861	0.12%
Restricted	\$ 546,614	\$ 192,103	-64.86%
Committed	\$ -	\$ -	N/A
Assigned	\$ -	\$ 347,466	N/A
Unassigned	\$ 573,277	\$ 577,155	0.68%
Total Fund Balance	\$ 1,140,727	\$ 1,137,585	-0.28%

3. Fund balance - compared to the prior year



4. Historical trends of individual components



Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES Position - 3

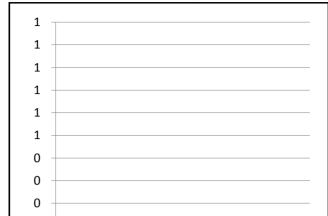
1. Pension funding status 2. Retiree Health care funding status

0

2011

2012

Assets



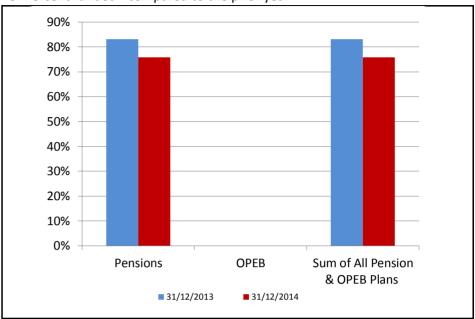
2013

2014

Actuarial Liability

2015

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

2011

Assets

2012

2013

Actuarial Liability

2014

1,800,000

1,600,000

1,400,000

1,200,000

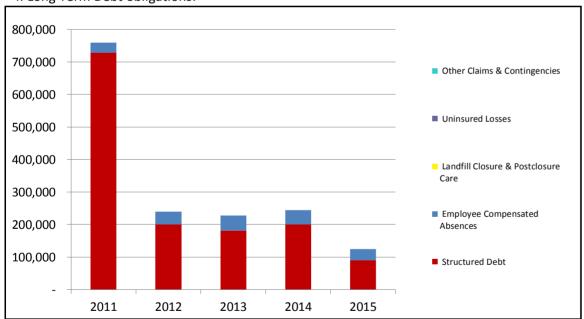
1,000,000

800,000

600,000

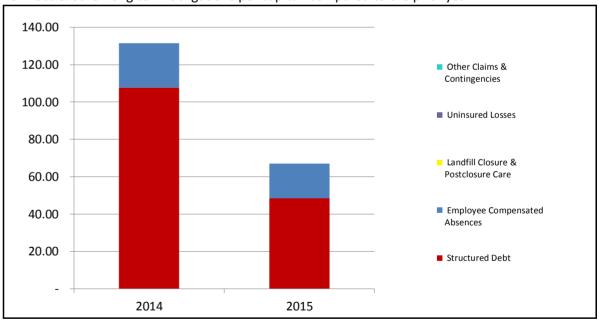
400,000

200,000



2015

5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES
Obligations - 4