




















City of Leslie

2011 Dashboard

Fiscal Stability	Prior	Current	Progress
Annual GF Expenditures per capita	\$490	\$650	
Fund Balance as % of Annual GF Expenditures	13%	11%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	60%	15%	
Debt burden per capita	\$582	\$575	
Ratio of pensioners to employees	0.3	0.3	
% funding of pension system	59%	86%	
Number of services delivered via cooperative venture	5	5	

Public Safety	Prior	Current	Progress
Violent crimes	1	2	
Property crimes	5	35	
Traffic injuries or fatalities	2	5	
Structure Fires	3	2	

Economic Strength	Prior	Current	Progress
% of community with access to high speed broadband	100%	100%	
% of High School graduates attending a degree granting institution	58%	68%	
Number of home foreclosures	5	20	

Quality of Life	Prior	Current	Progress
Square Feet of sidewalk and non-motorized paths/trails	232,034	232,324	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	8.6%	9.3%	
Acres of park per thousand residents	15	15	
Percent of community being provided with curbside recycling	0%	0%	
% of drinking water standards met	100%	100%	

Performance Improving

Performance staying about the same

Performance Declining

