




















City of Leslie

2012-2013 Dashboard

Fiscal Stability	Prior	Current	Progress
Annual GF Expenditures per capita	\$650	\$622	
Fund Balance as % of Annual GF Expenditures	11%	13%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	15%	19%	
Debt burden per capita	\$575	\$293	
Ratio of pensioners to employees	0.3	0.272	
% funding of pension system	59%	86%	
Number of services delivered via cooperative venture	5	5	

Public Safety	Prior	Current	Progress
Violent crimes	2	3	
Property crimes	35	35	
Traffic injuries or fatalities	5	4	
Structure Fires	2	1	

Economic Strength	Prior	Current	Progress
% of community with access to high speed broadband	100%	100%	
% of High School graduates attending a degree granting institution	68%	72%	
Number of home foreclosures	20	17	

Quality of Life	Prior	Current	Progress
Square Feet of sidewalk and non-motorized paths/trails	232,324	233,509	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.3%	13.5%	
Acres of park per thousand residents	15	15	
Percent of community being provided with curbside recycling	0%	0%	
% of drinking water standards met	100%	100%	

Performance Improving

Performance staying about the same

Performance Declining

