















# City of Leslie

## 2014-2015 Dashboard






Fiscal Stability	Prior	Current	Progress
Annual GF Expenditures per capita	\$735	\$502	
Fund Balance as % of Annual GF Expenditures	11%	16%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	14%	25%	
Debt burden per capita	\$1,786	\$1,647	
Ratio of pensioners to employees	0.36	0.45	
% funding of pension system	89%	83%	
Number of services delivered via cooperative venture	6	6	

Public Safety	Prior	Current	Progress
Violent crimes	10	2	
Property crimes	23	12	
Traffic injuries or fatalities	3	5	
Structure Fires	1	1	

Economic Strength	Prior	Current	Progress
% of community with access to high speed broadband	100%	100%	
% of High School graduates attending a degree granting institution	68%	77%	
Number of home foreclosures	38*	16**	

\* - excludes 112 unbuilt parcels for a condo project that was tax reverted

\*\* - excludes 14 condo units tax reverted from same condo project

Quality of Life	Prior	Current	Progress
Square Feet of sidewalk and non-motorized paths/trails	233,509	233,709	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	17.6%	11.5%	
Acres of park per thousand residents	15	15	
Percent of community being provided with opportunity for curbside recycling	100%	100%	
% of drinking water standards met	100%	100%	

Performance Improving

Performance staying about the same

Performance Declining

