

## Performance Dashboard

<b>Local Unit Name: City of Leslie</b>
<b>Local Unit Code: 332030</b>

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$739	\$501	↓-32.2%	Positive
Fund Balance as % of annual General Fund expenditures	40.8%	63.8%	↑ 56.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	19%	39%	↑100.1%	Negative
Debt burden per capita	\$98	\$128	↑ 29.8%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	0.40	0.50	↑ 25.0%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	18%	↑ 2.1%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	5	4	↓-20.6%	Positive
Property crimes per thousand	12	12	↓ -5.1%	Positive
Traffic injuries or fatalities	3	8	↑166.7%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	7.2%	7.9%	↑ 8.5%	Neutral
Acres of parks per thousand residents	8.1	8.1	→ -0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral