

## Performance Dashboard

<b>Local Unit Name: City of Leslie</b>
<b>Local Unit Code: 332030</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$501	\$500	→ -0.2%	Neutral
Fund Balance as % of annual General Fund expenditures	63.8%	62.1%	↓ -2.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	39%	43%	↑ 11.5%	Negative
Debt burden per capita	\$108	\$48	↓ 55.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.50	0.40	↓ 20.0%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	4	1	↓ 73.1%	Positive
Property crimes per thousand	12	11	↓ 5.9%	Positive
Traffic injuries or fatalities	8	8	→ 0.0%	Neutral
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	7.9%	5.7%	↓ 28.0%	Neutral
Acres of parks per thousand residents	8.1	8.1	→ -0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral