BS&A AccessMyGov will be undergoing maintenance on Saturday, December 2nd, from 8 AM EST to 2 PM EST. During this time the site may become unresponsive. We apologize for any inconvenience!

Municipal Performance Dashboard

Fiscal Stability

	2015	2016	Progress
Annual general fund expenditures per capita	$500	$523	⬆
Fund balance as a percent of annual general fund expenditures	62.1%	63.3%	⬆
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	43%	62%	⬆
Debt burden per capita	$48	$18	⬇
Percentage of road funding provided by the general fund	0.0%	0.0%	➡
Ratio of pensioners to employees	0.40	0.56	⬆
Number of services delivered via cooperative venture	4	4	➡

Public Safety

	2015	2016	Progress
Violent crimes per thousand	1.0	3.0	⬆
Property crimes per thousand	11	13	⬆
Traffic injuries or fatalities	8	1	⬇

Economic Strength

	2015	2016	Progress
Percent of community with access to high speed broadband	100%	100%	➡
Percent of community age 25+ with a Bachelor Degree or higher	18%	18%	➡
Average age of critical infrastructure (years)	N/A	N/A	

Quality of Life

	2015	2016	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	N/A	N/A	
Percent of general fund budget committed to arts, culture and recreation	6%	6%	⬇
Acres of park per thousand residents	8.1	8.1	➡
Percent of community with curbside recycling	100%	100%	➡

- ⬇ Trend is down, performance improving
- ⬆ Trend is up, performance improving
- ⬇ Trend is down, performance declining
- ⬆ Trend is up, performance declining
- ⬇ Trend is down, performance neutral
- ⬆ Trend is up, performance neutral
- ➡ Trend is neutral, performance neutral   * 1.0% threshold is allowed

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