

Performance Dashboard

Local Unit Name: City of Leslie
Local Unit Code: 332030

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$706	\$670	↓ -5.1%	Positive
Fund Balance as % of annual General Fund expenditures	83.9%	93.0%	↑ 10.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	43%	48%	↑ 12.2%	Negative
Debt burden per capita	\$69	\$69	→ -0.6%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	0.60	0.60	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	18%	↑ 2.1%	Positive
Public Safety				
Violent crimes per thousand	8	13	↑ 62.5%	Negative
Property crimes per thousand	18	32	↑ 77.8%	Negative
Traffic injuries or fatalities	3	1	↓ -66.7%	Positive
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	3.3%	3.3%	↑ 2.0%	Neutral
Acres of parks per thousand residents	8.1	8.1	→ -0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral