

A Special meeting of the Leslie City Council was held at 6:00 pm on Tuesday, April 14, 2015 at Leslie City Hall, 107 E Bellevue Street, with Mayor Pete Zamora presiding.
PRESENT: Councilmembers Beegle, Flory, Fox, Morrison, Shuster, and Mayor Zamora.
ABSENT: Motes and Shuster.

ALSO PRESENT: City Manager Brian Reed, City Clerk Denae Davenport, Deputy Clerk/Treasurer Carrie Fancher-Howe, Police Chief Bob Delamarter, and Director of Public Works Rob Antekeier.

Mayor Zamora led those present in the Pledge of Allegiance.

PURPOSE OF THIS MEETING: Conduct a Budget Workshop regarding proposed Budget for the City of Leslie fiscal year July 1, 2015 through June 30, 2016.

A. APPROVAL OF THE AGENDA.

Motion Flory, second Beegle to approve the agenda as presented. **All ayes. Motion carried.**

B. Proposed Budget for fiscal year July 1, 2015- June 30, 2016.

Reed stated that the budget estimates are based on the post March Board of Review Taxable Value (TV) of \$36,065,390. LDFA will capture 3,420,517 the DDA will capture 3,129,020. The remaining TV is 29,527.235, a minimal increase over last year.

We are recommending a total mill rate of 17.7 mills: General Operating 16.6 mills and Fire Station Debt 1.1mills. Reed explained that staff is frugal with the budget many times coming in under budget. We are currently coming out of a 4-5 year downward cycle.

Reed reviewed the General Fund Revenue. Reed spoke of the changes in state shared revenue and taxable values over several years and how this affects our budget. Reed reported on what is happening in the cemetery. Reed noted that even though the pool will not open there is money in the budget to work on repurposing the area. Reed reviewed the different funds.

Reed provided his recommendations for the budget which includes keeping a 20% fund balance for the general fund. This meets most industry standards.

C. Motion to Adjourn.

Meeting adjourned at 6:55 PM.

Respectfully Submitted,

Denae Davenport
Leslie City Clerk